

## Activity Indicators - Concert Singers of Cary - 2006-2006 Year

	Total	Adult Chorus	Junior Choir	Children's Choir
Rehearsals - Weeks	34	14	29	31
Rehearsals - Hours	178	104	44	31
Total Person Hours	9,766	8,238	691	837
Average Weekly Attendance	87%	86%	89%	91%
Total Audition-Eligible Singers	248	192	33	23
Newly Auditioned Singers	87	45	21	23
Participants 1+ Concerts	197	143	20	34
Participants - Male	26%	27%	0%	19%
Participants - Nonwhite	11%	10%	13%	17%
Participants - Seniors	not applicable	12%	not applicable	not applicable
Audience - Census Counted	2,052	1,590	133	329
Average Audience per Concert	171	199	67	165
Audience Per Singer Ratio	3.3	3.1	4.3	6.0
Admissions Income	\$16,948	\$16,338	\$610	not applicable
Admissions as % of Budget	57%	56%	122%	not applicable
Percent Admissions At the Door	71%	70%	86%	not applicable
Audience - Female	56%	56%	54%	57%
Audience - Nonwhite	10%	9%	16%	8%
Audience - Adults <65	60%	57%	71%	59%
Audience - Seniors	24%	32%	3%	8%
Audience - Children/Teens	18%	12%	26%	32%
Publicity Cost Per Ticket Sold	\$3.13	\$3.13	\$3.46	not applicable
Facility Cost Per Seat Used	\$4.41	\$4.23	\$5.42	not applicable
Concert Production Expenses	\$60,601	\$37,836	\$9,157	\$7,902
Production Expenses % Budget	97%	98%	134%	102%
Average Expense Per Concert	\$5,050	\$4,730	\$4,579	\$3,951
Production-Specific Income	\$43,257	\$32,997	\$4,660	\$5,600
Production Income % Budget	75%	71%	98%	90%
<b>Entire CSC</b>				
Volunteers	182			
Volunteer Hours	1,256			
Operations Income	\$36,575			
Operations Income % Budget	99%			